Letterhead

ODP 8-0244

1 3 FEB 1978

Mr. Philip J. Kiviat
Federal Computer Performance Evaluation
 and Simulation Center
Washington, D.C. 20330

Dear Phil:

Per your request, I have enclosed a number
of our internal procedural documents that have a
bearing on operational management of our central
ADP service. For your information, our present
organization, Office of Data Processing (ODP), is re-
ferred to as Office of Computer Services (OCS) and
Office of Joint Computer Support (OJCS) in some of
the attachments. While several of the attachments
are dated some time ago, the procedures described
are still being used to a large extent.

I hope this information will be useful to
you in your study of ADP operational management.
As we discussed, I would appreciate your returning
the attachments to me when you are finished with
them. Naturally, you are welcome to use any of the
ideas contained in these documents which would be
of value to you.

Sincerely,

/S/

STATINTL

Clifford D. May, Jr.   ILLEGIB
Director of Data Processing

ILLEGIB

CATEGORY - BATCH PROCESSING (OS/VS)

Element	Unit	Rate
Central Processor Unit (CPU)	Seconds (360/65*)	$ .07
Memory	10^6 byte-min	.70
Channel Control	1000 excp's	.60
Tape Occupancy	Minute	.15
Print	1000 lines	.75
Mount	Tape	1.00
	Disk	3.00

Minimum Charge

	Priority A	50.00
	Priority C	2.00
	Priority D	1.50
	Priority E	1.00

Premium/Discount

	Priority A	100%
	Priority C	0
	Priority D	-25%
	Priority E	-50%

*Factor For: 158 = 1, 168 = 3, 195 = 5

CATEGORY - TIMESHARING (CP/VM)

Central Processor Unit	Seconds (360/67*)	$ .05
Virtual Memory	10^6 byte-min	.15
Channel Control	1000 excp's	.60
Tape Occupancy	Minute	.15
Print	1000 lines	.75
Terminal Connect	Hour	4.00
Minimum Charge	Log On	.50

*Factor For 158 = 1, 168 = 2.4

CATEGORY - OTHER

360/20	Hour	$35.00
Page Reader	Hour	25.00
Plotter (off-line)	Hour	25.00
Card Processing	Hour	15.00
Data Preparation*	Hour	10.00

On-Line Storage

Shared	1000 bytes-month	.01
Dedicated	Pack (3330)	1,000.00

CATEGORY - DIRECT LABOR

Professional labor	Person Hour	17.00

*Includes data entry

1 July 1976

CATEGORY -- GIMS

Element	Unit	Rate
Terminal Connect	Hour	$ 4.00
Subtransactions	per 1000	200.00
New Images	per 1000	15.00
Items Accessed	per 1000	1.50

Discount

Non prime-time processing (weekends, holidays,
and hours outside 0800 to 1700 on normal work days)   -25%